

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (810) Revenue, Department of
Budget Unit: (62500000828) County Endowment Fund
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 31,516	\$ 14,302	\$ 0	\$ 14,302
Receipts				
Pari-Mutuel Receipts	11,567,834	11,000,000	11,200,000	11,200,000
Interest	60,697	40,000	40,000	40,000
	<u>11,628,531</u>	<u>11,040,000</u>	<u>11,240,000</u>	<u>11,240,000</u>
Total Resources	<u>\$ 11,660,047</u>	<u>\$ 11,054,302</u>	<u>\$ 11,240,000</u>	<u>\$ 11,254,302</u>
Disposition of Resources				
State Aid	\$ 11,575,745	\$ 10,970,000	\$ 11,170,000	\$ 11,170,000
Appropriation	70,000	70,000	70,000	70,000
Balance Carry Forward (Funds)	14,302	14,302	0	14,302
Total Disposition of Resources	<u>\$ 11,660,047</u>	<u>\$ 11,054,302</u>	<u>\$ 11,240,000</u>	<u>\$ 11,254,302</u>